

WASHNET Cemetery Maintenance District
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Washnet Cemetery Maintenance District for the fiscal year ending Dec. 31, 07, as approved and adopted by resolution on Nov. 20, 06. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Nov. 20, 06.

Signed: David W. Williams
Budget Officer

Subscribed and sworn to this 19

day of Dec, 06.

Betty J. Willoughby

(Notary Public)



Whisper Cemetery Maintenance District

BUDGET

for the year ended

Dec. 31 07

GENERAL FUND

	Actual	Expenditures	BUDGET
PRIOR YEAR		CURRENT YEAR	

ENTERPRISE FUND

	Actual	Expenditures	BUDGET
PRIOR YEAR		CURRENT YEAR	

REVENUES

Taxes: Property	12290.00	12660.20	12500.00
Other:	763.00	1011.29	1000.00
Fee-in-Lieu of Taxes	608.00	640.81	600.00
Charges for Services			
Interest Income	18.00	31.59	40.00
Other:			
Other Financing Sources:			
Transfers From Other Funds			
Contribution From Fund Bal.			

TOTAL REVENUES

13679.00	14343.89	14140.00
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EXPENSES

Salaries and Benefits	5000.00	5000.00	5000.00
Other Operating Expenses	4463.00	632.93	1500.00
Depreciation			
Capital Outlay			
Debt Service			
Other: <u>FENCING (B.I.)</u>			5000.00
Other Financing Uses:			
Transfers To Other Funds			
Contribution To Fund Bal.	4306.00	8710.96	2640.00

TOTAL EXPENSES

13768.00	14343.89	14140.00
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INCOME OR (LOSS)

MESSAGE

all proceeds the Cont. of fund Bal. are to be used for additional road purchase. We are currently out of fuel plots.

DISTRICT

DEBT SERVICE FUND

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